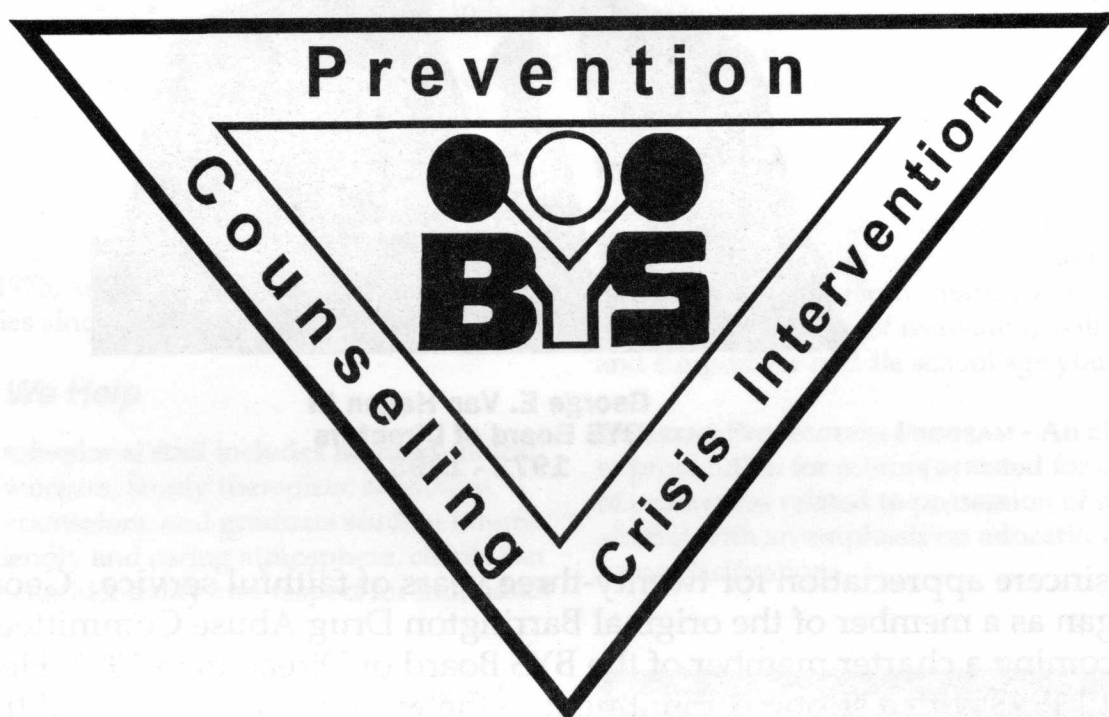


# Barrington Youth Services

## ***Annual Report*** **1993**

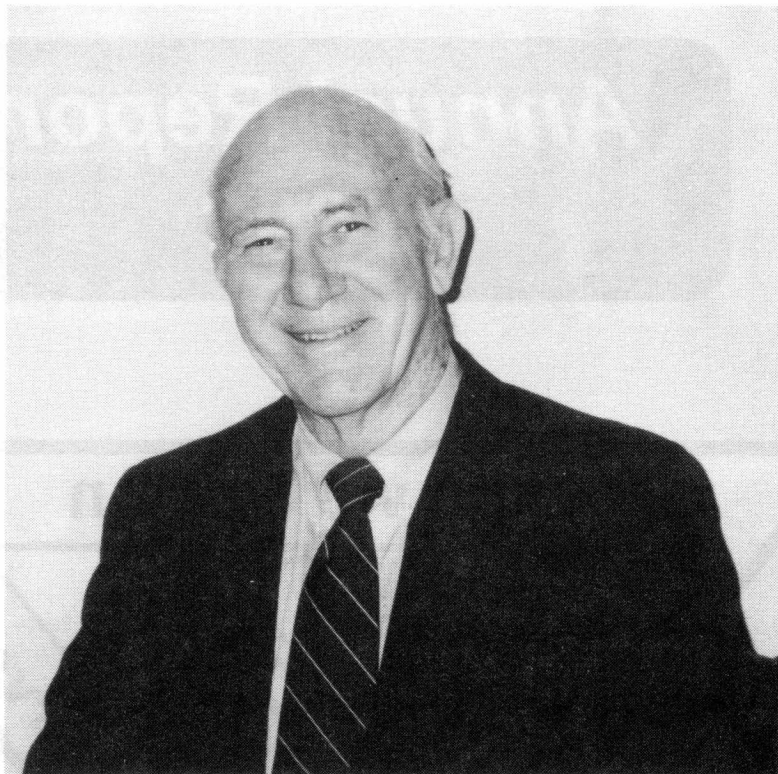


A  
United Way  
Agency

## DEDICATION

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This Annual Report is dedicated to:



**George E. Van Hagen III**  
**BYS Board of Directors**  
**1972 - 1993**

In sincere appreciation for twenty-three years of faithful service. George first began as a member of the original Barrington Drug Abuse Committee before becoming a charter member of the BYS Board of Directors in 1972. He served until 1993 with a strong commitment to the work of the agency and the community it services.

**THANK YOU, GEORGE, FOR HELPING BYS MAKE A DIFFERENCE!**

It is not always easy to ask for help. Whether we are parents raising children or youth struggling for independence, life can at times be stormy and stressful for everyone. Family problems, poor grades, drug or alcohol abuse, depression or anxiety, running away, isolation from friends and family, misinformation, thoughts of suicide, sexual pressure -- these and other areas of concern exist in numerous families in our communities.

### **Our Past**

Barrington Youth Services (BYS) is a private, not-for-profit, professionally staffed youth services agency. Founded in 1970, BYS was incorporated in its current form in 1972. Initially a drug abuse prevention program, BYS expanded its services to include not only drug abuse prevention but counseling for a wide variety of youth-related problems. BYS also works closely with a variety of agencies, professionals, schools, police and volunteer groups. BYS has been located in its current office since 1975, and has owned the building it occupies since 1982.

### **How We Help**

BYS professional staff includes licensed clinical social workers, family therapists, substance abuse counselors, and graduate student interns. In a friendly and caring atmosphere, clients can expect confidentiality and respect for individual dignity.

BYS is licensed by the Illinois Department of Alcoholism and Substance Abuse and staff are board-certified in addictions counseling. BYS retains consultants in child and adolescent psychiatry, clinical psychology and social work.

### **Our Services**

**COUNSELING** - BYS offers a wide array of counseling services to youth and families of the community utilizing individual, family, couples, and group therapy modalities.

**SUBSTANCE ABUSE/DEPENDENCY** - BYS offers chemical use/abuse assessment, ongoing therapy and aftercare support groups under the direction of certified addictions counselors.

**CRISIS INTERVENTION & REFERRAL** - Through BYS, a 24 hour answering service is available for youth 17 and under and their families.

**PREVENTION** - One of the hallmarks of BYS over the years is its response to community demands and needs for prevention programming. Prevention programs are designed as a deliberate and constructive process to promote drug education and awareness, stimulate individual growth, build skills or provide support. For parents, they range from parenting training to support in coping with special problems; for youth they range from self-esteem and skill building to grief/loss support.

**IMAGES** - A cooperative partnership of BYS and park districts from the Villages of Barrington, South Barrington, Barrington Hills and Lake Barrington. Its preventive nature emphasizes a unique combination of recreation, skill building and support for middle school age youth.

**DEFERRED PROSECUTION PROGRAM** - An alternative to prosecution for minors arrested for a violation of ordinances related to possession of drugs or alcohol with an emphasis on education and value clarification.

*"The purpose of Barrington Youth Services is to enable youth who are experiencing stress to deal positively with that stress and to enable the community to understand and to address the conditions which contribute to that stress. The focus of the services is on reduction of destructive behaviors, family conflicts, substance abuse, delinquency and school related problems which may arise from family, peer, school, and/or community pressures."*

**BOARD OF DIRECTORS - BARRINGTON YOUTH SERVICES**

## PRESIDENT'S MESSAGE

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Twenty-one years after its incorporation, Barrington Youth Services continues to assist youth and their families to build self-confidence, solve problems, develop coping skills, receive support, and face a better future than they might have without BYS input. Methods and programs vary as needed, but the vitality of this dynamic agency lies in its aim to provide as many prevention and intervention programs as the staff can manage, yet maintain its professional quality.

Several factors induced changes at the agency. A nationwide trend toward intensity of counseling cases also occurred at BYS, which led to an upgrading of clinical staff qualifications and liability coverage. State licensing requirements for social workers was a key factor in raising the salary range in the profession. Wisely, some salary adjustments were made by BYS to compete for qualified social workers in the marketplace.

The Board has worked hard to fund the many counseling and prevention programs aimed at younger ages, as well as maintaining a building that seems to hum day and evening with client activity. Twenty-two percent of BYS' income for the year was generated by fund raising activities. Additional emphasis was placed on finding additional funding sources by the Board over the past year.

The Board also examined its own needs with the aid of an Executive Service Corps representative. Heavy emphasis was placed on increasing its size and development. Board education and committee restructuring began at a Fall retreat where members reviewed the changes in the BYS responses to prevention trends and community needs.



**Faith Semla**  
**President, BYS Board of Directors**

An increased number of volunteers must not be overlooked. Without their aid, board fund raising activities could not be accomplished. Computer "experts" provided many hours of donated services to implement new programs for recording the agency statistics which are vital to funding requests.

Thank you, all donors of time, talent, services, auction items, money -- for supporting a dedicated BYS board and staff. And, for believing in lending a hand to help someone's child or family over a bump in its road. After all, as one Honorary Advisor said, "Where would the Barrington community be without BYS?"

There is no doubt in my mind. We need BYS and it will be there to adapt and meet the demands and needs of our community.



My second year at Barrington Youth Services has been a year of growth and change, characteristic of a healthy and dynamic agency. Growth within the agency transpired both in number of clients and in number and types of programs offered. Change has occurred through a restructuring of staff to ensure a high level of professionalism and to enable us to better serve our client population.

During FY 1993, 29 percent more people were seen by BYS staff for counseling services than in the past year. Caseloads remain high; for most of the year the agency bordered on a waiting list. A dedicated staff working incredible hours somehow managed to provide for those needing assistance. A part-time counselor and seven talented students were instrumental in the agency's ability to enlarge our capacity to respond to the community's requests.

Due to increased efficiency of BYS staff and facility utilization, cost per staff hour decreased. However, because of increased demand for services, the agency budget is up about 10 percent. Despite hard economic times, we have been provided with the necessary funds to continue quality services.

The generosity of our funding sources is remarkable. Many thanks to the Barrington Area United Way, Cuba and Barrington Townships, the Villages of Barrington, Lake Barrington, and Deer Park who have been fundamental contributors to BYS in this period of dynamic growth. We also depend upon community contributions, fees, and fund raising activities to augment our financial requirements. Many thanks to each of our supporters.



**Rochelle Schulman**  
Executive Director

This year has been an exciting one for me. It is truly thrilling to see how much the agency has grown in the scope of programs offered. As the Barrington area's only multi-service youth and family agency, BYS works with local park districts, provides services in the schools, as well as to individuals and groups of youth and their families at the facility. Yet, there has been no change in one critical area, the quality and depth of help which BYS provides to the community.

## STAFF

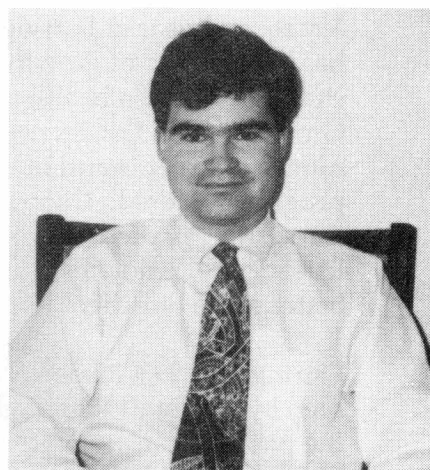
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**Liz Larsen**  
Clinical Supervisor



**Kim Croteau**  
Social Worker



**Frank Wagner**  
Social Worker



**Marilyn Alexander**  
Administrative Assistant



**Jennifer Stickney**  
IMAGES Coordinator



**Terri Dahm**  
Contract Social Worker



**Rosemary Framburg**  
**Todd Musgrove**  
**Sue Pruden**  
Interns



**Eileen Sullivan**  
**Karia Kaply**  
**Scott Permentier**  
Interns

### PROGRAMS

Parent education remained a prevention program priority. Seven Systematic Training for Effective Parenting (S.T.E.P.) groups were held for parents of pre-school and elementary school children; one next S.T.E.P. group was conducted for parents who had earlier training.

New loss groups were held in the school by staff, while RAINBOWS loss groups were conducted by volunteers at the agency. An additional facet found parents of children in RAINBOWS groups meeting at the same time in their own group with a BYS counselor.

To meet the expansion in the middle schools, IMAGES program reached out to the sixth through eighth grades at both Barrington Middle Schools as well as St. Anne School.

The Third District Court of Cook County instituted a Deferred Prosecution Program of its own for non-Barrington area residents, modeled after the BYS program. It continues to refer young violators of alcohol and other drug ordinances to the BYS/DPP program.

### STAFF

Rochelle Schulman reorganized staff positions to avoid a waiting list and to meet the increased intensity of cases. Supervision of clinical cases also intensified.

Liz Larsen became assistant clinical supervisor and coordinator of group programs.

Kim Croteau is almost finished with certification for addictions counseling coursework.

Frank Wagner, MSW, joined BYS staff. He brings a unique sensitivity and excellent clinical skills to the agency.

BYS staff refined curriculum for elementary skill building and DPP groups to facilitate more group interaction.

Staff revised statistical report forms to obtain more defined information which reflects new and/or changed programs.

### BOARD

A first all-day Saturday retreat helped in the orientation of a new and expanded Board.

An incredible Board effort raised needed money to fund agency changes. A committee headed by Patti Cross and Becky Zimmerman produced a very exciting Twentieth Anniversary gala, netting nearly \$40,000.

Other projects, individual and organization contributions totalled nearly \$24,000.

Fire and safety requirements of the Illinois Department of Alcoholism and Substance Abuse (DASA) were completed.

Volunteers Jack Boberg, Judith Stone, and Richard Meinhard implemented a new computer system for maintaining and tracking BYS program and service statistics.

## FINANCIAL

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### *Statement of Revenues Collected and Expenses Paid For Fiscal Year Ending February 1993*

REVENUE COLLECTED	1993	1992
Contributions	\$23,994	\$24,358
Fundraising	53,697	11,822
Grant	3,961	2,563
Barrington Township	30,000	30,000
Cuba Township	30,000	30,000
Barrington Village	18,000	17,833
Village of Lake Barrington	1,000	1,000
Barrington Area United Way	50,000	54,000
United Way of Dundee Township	3,021	3,100
Client Fees & Other	<u>35,393</u>	<u>61,974</u>
TOTAL REVENUES	\$249,066	\$236,650
EXPENSES		
Personnel	\$173,224	\$149,633
Program Expenses	33,288	30,058
Administration	<u>20,486</u>	<u>52,636</u>
TOTAL EXPENSES	\$226,998	\$232,327
EXCESS OF INCOME OVER (UNDER) EXPENSES	\$ 22,068	\$ 4,323

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### *Balance Sheet For Fiscal Year Ending February 1993*

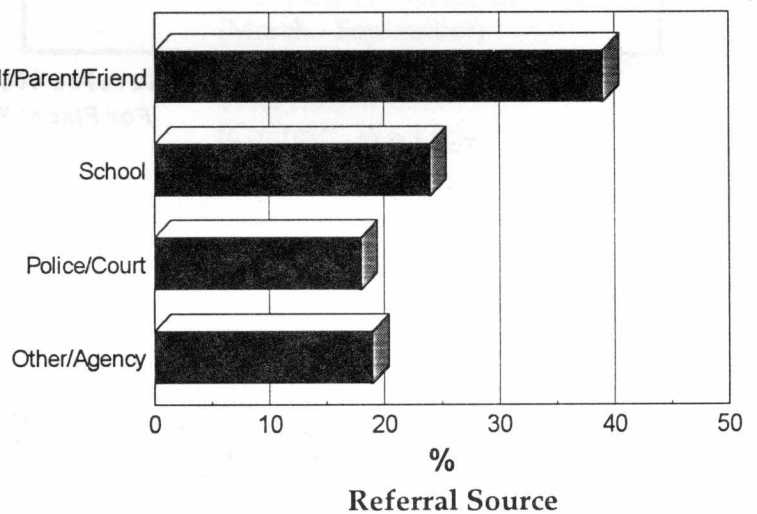
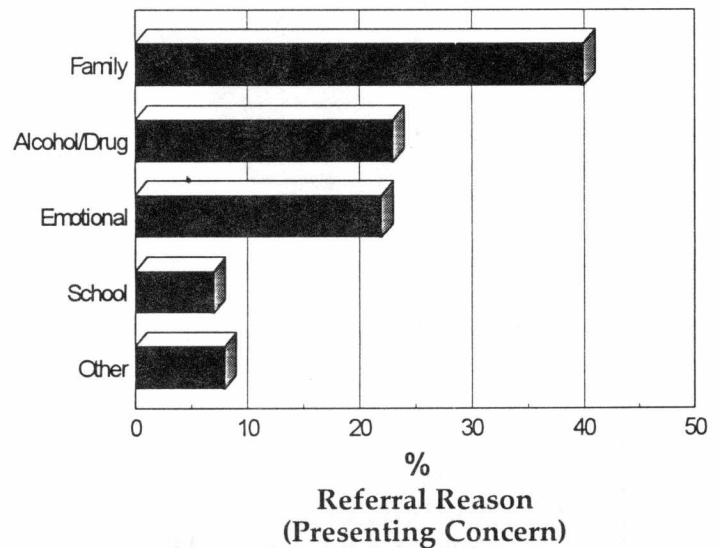
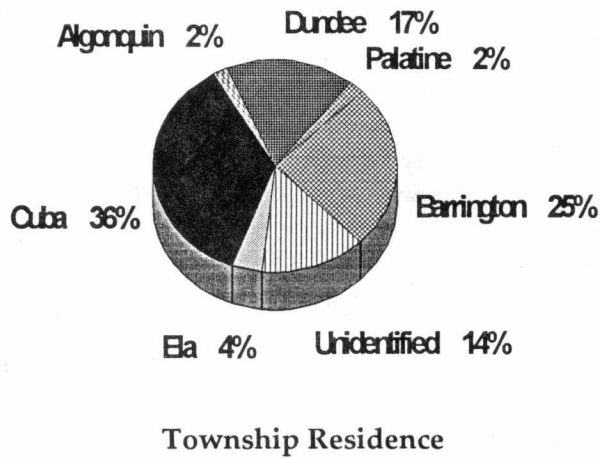
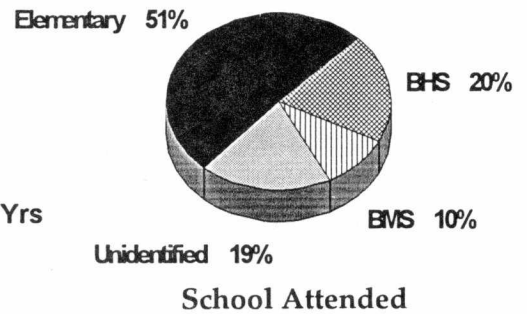
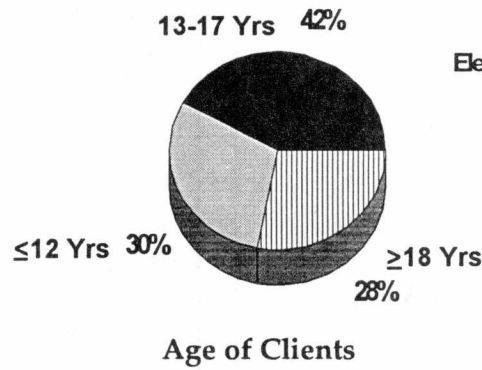
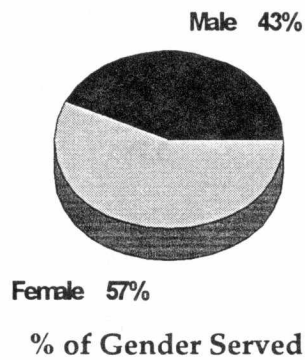
ASSETS	1993	1992
General Funds	\$ 714	\$ 8,414
Petty Cash	100	100
Accounts Receivable	0	3,184
Temporary Investments	92,803	67,445
Building	<u>71,918</u>	<u>70,196</u>
	\$165,535	\$149,339
LIABILITIES & FUND BALANCE		
Taxes Payable/United Way Employee Contributions	\$ 70	\$ 877
Mortgage Note Payable	8,968	9,891
Program Funds Payable	0	3,583
Building Equity	62,950	60,305
General Program Funds	<u>93,547</u>	<u>74,683</u>
	\$165,535	\$149,339

Note: Financial Statement for the fiscal year ended 02/28/93 is unaudited; financial statement for FY1992 is audited. BYS books are audited by McDonald Doherty & Company, 111 Lions Dr., Suite 204, Barrington. The auditors report will be available for inspection after July 1, 1993.



## DEMOGRAPHICS SERVED

### Demographics



**"COPING WITH  
TODAY'S PROBLEMS  
PREVENTING  
TOMORROW'S  
CRISES"**

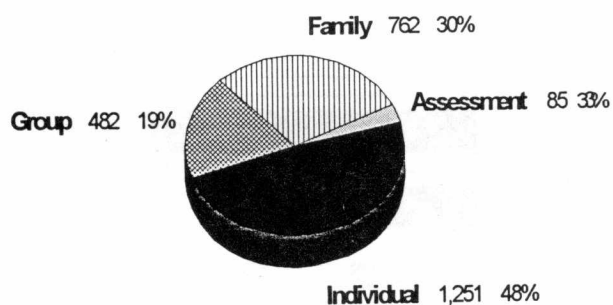
# CLINICAL AND PREVENTION PROGRAM STATISTICS

## CLINICAL SERVICES

**Total Clinical Hours** 3,560

Cases	New	213
	Ongoing	280
	Closes	252
	Total	341

**Total # of People Receiving Clinical Services** 845



**Crisis Intervention Services:**  
Walk-ins, Outreach, Telephone  
Counseling & Referral Calls 132

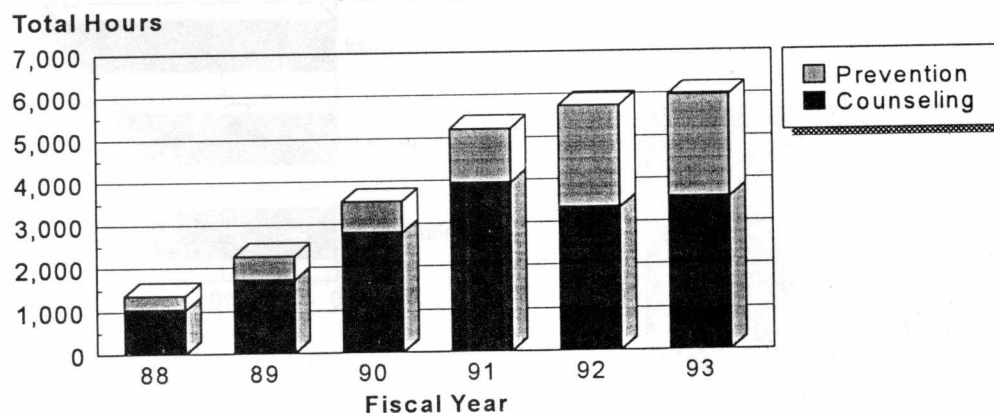
## PREVENTION SERVICES

**Total Prevention Program Staff Hours** 2,399 hours

Total People Served in all Prevention Programs	5,276 youth
	508 adults
<b>Total Served</b>	<b>5,784</b>

Key Event	# of Events	# Served
Activities/Outreach	67	1,585
Peer Counselor Training (PFC's)	211	22
Adventure Based Counseling Groups (overnight trips)	2	24
Community Education/ Presentations	6	101
Deferred Prosecution Services: 31 young people in FY93		
School Groups	75	400
Systematic Training for Effective Parenting (STEP)	70	316
Rainbows	6	39

## Service Hour Summary For Fiscal Years 1988 - 93



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**DIRECTORS (1992-1993)**

**PRESIDENT**

Faith Semla

**VICE PRESIDENT**

Nathan Palmer

**IMMEDIATE PAST PRESIDENT**

Robert Woodsome

**SECRETARY/TREASURER**

Kedric Chamberlin

Valerie Chryniwsky

Patricia Cross

Leigh Furda

Robert Heaton

Judith John

William Kennedy

Nancy Nadig

John Pender

Donald Ritter

David Thompson

George Van Hagen

**HONORARY ADVISORS**

Dee Beaubien

John T. Boberg

Edward DeYoung

Lydia Franz

Linda F. Grubb

Gary C. Hines

Richard Hogan

Don Klein

Stephen Mack

Jeff Marquette

Mary Lynn Monsen

Eleanor J. Nelson

Hugh H. Palmer

Raymond K. Rhoads

Walter E. Smithe III

Donald Thompson

Charles Tonge

Frederic C. Vorlop

Howard Witt

**STAFF**

**Executive Director**

Rochelle Schulman LCSW, CRADC

**Counseling Staff**

Liz Larsen, LCSW, CADC

Kim Croteau, LSW

John Jarczyk, CAC, CRADC

(March - September)

Frank Wagner, MSW (December-)

Terri Dahm, LSW

(Contract Worker)

**Administrative Assistant**

Marilyn Alexander

**Graduate Interns**

Jane Addams, University of Illinois - Scott Permentier, Eileen Sullivan

Aurora University - Karin Kaply, Sue Pruden

Loyola University - Rosemary Framburg

Northwestern University - Todd Musgrove, June Hoprasart (June 1992-February 1993)

**Consultants**

Dr. Sara Bonkowski, Ph.D

Dr. Albert Lang, M.D.

## SUPPORTERS

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### INDIVIDUALS

Mr. & Mrs. Lee Abernethy  
Harriet A. Ahrbeck  
Athalie F. Alberts  
Dr. & Mrs. Nabil O. Ali  
Mr. & Mrs. William C. Allen  
Anonymous  
Jon & Nancy Apman  
Mr. & Mrs. Sil Aprati  
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Ralph A. Bard, Jr.  
Mr. & Mrs. Philip Bash  
Mark & Mary Beaubien  
Mr. & Mrs. Mark H. Beaubien  
Roma P. Benninghoven  
Mr. & Mrs. Michael Berkowitz  
Mr. & Mrs. Stuart Bilton  
Mr. & Mrs. Harrington Bischof  
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Mr. & Mrs. Richard Kron  
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Mr. & Mrs. David Lacasse  
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Mr. & Mrs. James R. Ledinsky  
Jennifer Lewis  
Rollin & Donna Lindberg  
Harold Lipofsky



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 Don & Pat Ritter  
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 Russ & Tracy Scurto  
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 James Sturm  
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 Mr. & Mrs. David Thrope

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Dr. & Mrs. Henry J. Vandenberg  
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Mr. & Mrs. Edward W. Young  
Mr. & Mrs. Craig S. Zachrich  
William & Becky Zimmerman

### ORGANIZATIONS AND BUSINESSES

Adams Travel, Leigh Furda  
Arlington International Racecourse  
A Touch of Amish  
Barrington Dodge  
Barrington Hills Country Club  
Barrington Middle Schools  
Barrington Middle School Employees  
Barrington Ministerial Alliance  
Barrington Products, Inc.  
Barrington Rotary Breakfast Club  
Barrington United Methodist Church  
Barrington Woman's Club  
BJ and Company, Ltd.  
Buschauer Designer Photography  
Carlson Travel Network  
Century 21, Bell & Snell, Bonnie Benda  
Gary E. Chapman Associates  
Charlie Trotter's  
Chicago Bulls Organization  
Chuck Hines  
Clark's Bakery  
Coldwell Banker, Mary Helen McCarthy  
Community Church of Barrington  
Corporate Images, Inc.  
Cottontails  
Countryside School PTO  
CyndySue Walters  
Doering Landscaping  
Dominick's Shop & Share

El Molino Restaurant  
Energy in Motion  
Finn's Fabrics by Dyllis  
Galerie 14, Joan Simmons  
Gentile Chrysler Plymouth Inc.  
Garden Discoveries  
Grove Avenue School PTO  
Harper's  
Harris Bank Barrington  
Richard Hogan, DDS  
Richard Honquest Fine Furnishings  
Hough Street School PTO  
Hyatt Hotels Corporation  
Illinois Tool Works Foundation  
Illinois Truck & Equipment Co.  
Jewel Food Stores Shop & Share  
Junior Women's Club of Barrington  
IK Designs  
Kaleidoscope  
Kemper Financial Services, Inc.  
Kennedy Homes, Ltd.  
Knights of Columbus, Queen of Peace  
Kwik Copy Printing  
Lines School PTO  
Lounsbury Lodge #751  
Lutheran Church of the Atonement  
Marquardt Buick  
Marriott Hotels, Resorts, Suites  
McGraw Wildlife Foundation  
Meeske's Meats  
Michael J. Miller Company  
Mill Rose Brewing Company  
Motor Werks  
North Barrington School PTO  
Old Print Shop of Barrington  
Peter Daniel Apparel for Men & Women  
Phillips Men's Wear  
Phoenix Press of Barrington  
Portraits by Thomas  
Presbyterian Church of Barrington  
Reber Automotive Inc.  
Reuss Sport & Ski  
Ritz Carlton Chicago  
Rosply Road School PTO  
St. Anne's Women's Club  
St. Mark's Episcopal Church  
St. Paul United Church of Christ  
Spasso Restaurant  
Spring Hill Ford  
Square D Company  
Suburban Bank of Barrington  
Sundance  
Syd Simons  
The Barrington Club  
The Entertaining Tuna  
The Eye Works Ltd.  
The Greenery  
The Studio Boutique  
The Toy Connection  
The Welsh Center  
United Airlines, Inc.  
Village Cleaners  
Walter E. Smithe Furniture Co.

## SUPPORTERS (CONT'D)

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Welcome Wagon Club of Barrington  
Westwood Homeowners Association  
Wickstrom Ford  
Woodland School PTO  
World Wide Office Service

### **VOLUNTEERS**

Bette Bilton  
Jack Boberg  
Anna Bruce  
Sylvia Chidley  
Kendra Delano  
Lidia Johnson  
Donna Lindberg  
Denise Majewski  
Pam Masse  
Richard Meinhard  
Suzy Palmer  
Grace Peterson  
Lynn Rice  
Pat Ritter  
Joan Ryckman  
Terri Schuttler  
Don Semla  
Judith Stone  
Jeannie Tisbo  
Mary Smithe  
Marilyn Witt

### ***A Special Thank You To:***

All those who helped with and attended our fundraiser and to those who participated in our raffle, silent and live auctions.

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(708) 381-0345



**United Way**  
Agency

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